

Proposed Annual Budget 2016-2017

I. ALSS Constitution Bylaw IV – Objects and Aims of the ALSS

1. The objects of the ALSS are to:
 - 1.1 promote the interests of its Members in respect to the University;
 - 1.2 provide for student representation on various boards, councils, and committees of the Peter A. Allard School of Law;
 - 1.3 co-operate with other organization having similar interests in promoting student activists and interests;
 - 1.4 consider and support activities which enhance the quality of life for students in the Peter A. Allard School of Law; and
 - 1.5 represent its Membership as required.
2. The ALSS shall strive to carry out its objects without discrimination as between its Members, and in particular on the basis of race religion, colour, national or ethnic origin, sex, gender, sexual orientation, physical or mental disability, age, or political conviction. This Article shall not be interpreted to preclude any rule, program, or activity that has as its objects the amelioration of conditions that may hinder the full and equal participation of any group in the ALSS' activities or in the legal profession.
3. The ALSS shall make all reasonable efforts to schedule events, elections and meetings so as to not hinder participation by any religious, cultural, social or other group to which Members belong

II. ALSS Finance Committee Mission Statement

The aim of the ALSS Finance Committee is to review the budget requests of all eligible clubs, sports teams and events and to allocate student society fees so as to enable student activities that are consistent with the Objects and Aims of the ALSS. This allocation should be done so as to maximize the opportunities available to ALSS members to engage in activities outside of the classroom.

The 2012-2013 ALSS Budget Reform Committee developed the following factors to be considered in assessing the financial needs of and the appropriate allocation of funds to all teams and clubs. These factors are:

1. Inclusivity and openness of club/team membership
 - The status of club activities and gatherings as being open to all students to participate and join will be a factor for consideration
2. Presence in the law school
 - Value-added to law school experience
 - The location of events as being held on or off the UBC campus will be a factor for consideration

3. Membership levels/enrolment
 - Including previous years membership/enrolment, membership/enrolment after Clubs Day and the expected attrition rate, and the reasonable allocation of funds per person will be factors for consideration
4. Past years and previous spending
 - Failure in past years to hold planned events may be a factor for consideration
5. Alternatives
 - Clubs must demonstrate that they have either chosen the most economically efficient alternative or have chosen a more experience alternative based on a consensus by group member for demonstrable reasons

III. Roles & Responsibilities

1. ALSS Finance Committee
Review the budget requests of eligible clubs, sports teams, and events. Allocate funds according to the mission statement and the five factors outlined above.
2. Clubs, Sports, and Event Officers
Submit budget requests to the ALSS Director of Finance by the specified deadline.
3. Quorum of ALSS Students
Evaluate the ALSS Proposed Budget as a whole. Provide feedback to members of the ALSS and the ALSS Finance Committee at the ALSS Budget Meeting. Vote via secret ballot to pass the budget or send it back to the ALSS Finance Committee for further review based on the comments provided.

IV. ALSS Finance Committee Process

The ALSS Finance Committee, when analyzing individual line items for the year 2016-2017 employed a consistent “budget scorecard” approach for all club requests. This scorecard give qualitative weight in each of the 5 factors as outlined above, the ratio of total funds requested to allocated, funds allocated to comparable clubs, as well as considering the reasons a club may merit an increase or decrease in the funds allocated to them from the previous year. Budget Scorecards will not be disbursed with the proposed budget but are available for ALSS members who request them for their club.

V. Career Services Offices (CSO) Contribution

In 1998 and 2001, the Law Students Association (now the Allard Law Students’ Society) held referendums to increase their student society fees for the purpose of expanding the Career Services Office. Beginning in 2001, the ALSS transferred \$70,000 of their annual budget to the Faculty of Law administration. In 2010, the then LSS Executive worked with the Faculty of Law to change the contribution to a per student rate. Since that time, the ALSS has transferred \$112 per student of their annual budget to the UBC Faculty of Law administration.

VI. Current Financial Status

Typically the approved ALSS Budget ensures a breakeven status – that is, we do not allocate more funding than we receive or expect to earn per annum. When sports teams, clubs and events spend less money than they are allocated in that year, the ALSS runs a cash surplus. This surplus carries over from year to year and is used to pay up front costs – such as the boat cruise, the Women in the Law Dinner, law wear, or graduation. The ALSS is not allocating an excess funding rollover this year. Although the entire \$4500.00 funding rollover was not allocated last year, clubs and teams should note that there are less funds to be allocated this year than last year. In addition, the CBA did not contribute \$600.00 this year. As such, club funding was adjusted accordingly this year to ensure that all clubs and teams were still able to receive adequate funding.

Cash Surplus = \$27, 399.37

Net Surplus (2015-2016) = \$4,007.83

Total Surplus = \$31, 407.20

The current surplus is \$31, 407.20 with the net excess from last year being \$4, 007.83.

VII. Funding Breakdown

Enrolment:	568 JD students, 5 JD/MBA students= 573 students
Student Society Fees:	\$148.00 per JD student (less 0.8% admin fee)
Gross ALSS Student Funding:	<u>\$84, 125.57</u>
Per Student CSO Contribution:	\$112 per JD student (see section V)
CSO Contribution (Expense):	<u>\$64, 176.00</u>
Net ALSS Student Funding: ALSS Student funding – CSO Contribution =	<u>\$19, 949.57</u>
Expected Social Council Profit:	\$2500.00
NET ALSS FUNDS TO ALLOCATE:	<u>\$22 449.57</u>

ALSS PROPOSED BUDGET - FINANCIAL SUMMARY YEAR OVER YEAR

Item	2015-16					2016-17	
	TOTAL	\$42,848.55	\$24,864.24	\$88,202.19	\$104,706.51	\$8,359.92	\$44,673.50
	REQUESTED	ALLOCATED	REVENUE	EXPENSES	NET	REQUESTED	ALLOCATED
SOCIAL COUNCIL	\$800.00	\$800.00	\$207.00	\$300.00	\$707.00	\$800.00	\$600.00
OFFICE SUPPLIES*		\$400.00	\$0.00	\$649.17	-\$249.17		\$350.00
SOCIAL EVENT**		\$0.00	\$11,757.00	\$15,634.42	-\$3,877.42		\$0.00
FRIDAY SOCIALS **		\$0.00	\$17,400.53	\$15,431.31	\$1,969.22		\$0.00
ACADEMIC COUNCIL	\$830.00	\$300.00	\$0.00	\$185.12	\$114.88	\$300.00	\$200.00
MISCELLANEOUS		\$0.00	\$600.00	\$763.77	-\$163.77		

CLUBS

NEW CLUBS		\$400.00	\$0.00	\$85.00	\$315.00		\$400.00
ALLARD CRIB&BRANDY ENTHUSIAST CLUB						\$496.00	\$100.00
ALLARD LAW BOOK CLUB						\$498.00	\$150.00
ALLARD LAW FILM SOCIETY	\$852.00	\$300.00	\$0.00	\$310.76	-\$10.76	\$850.00	\$200.00
ALLARD LAW FOODIE CLUB						\$370.00	\$200.00
AMPS	\$660.00	\$200.00	\$0.00	\$200.00	\$0.00	\$860.00	\$200.00
ASIAN PACIFIC LAW CLUB	\$1,700.00	\$1,000.00	\$600.00	\$1,207.67	\$392.33	\$1,350.00	\$800.00
CARL						\$340.00	\$100.00
CHINESE LAW STUDENTS' SOCIETY			\$4,755.00	\$4,950.00	-\$195.00		
CHRISTIAN LAW STUDENTS	\$390.00	\$250.00	\$0.00	\$234.21	\$15.79	\$630.00	\$250.00
CRIMINAL LAW CLUB						\$750.00	\$150.00
ENV LAW GROUP	\$1,140.00	\$640.00	\$0.00	\$393.68	\$246.32	\$1,240.00	\$450.00
FRENCH CLUB	\$480.00	\$200.00	\$0.00	\$198.62	\$1.38	\$410.00	\$100.00
HOOPLAW	\$650.00	\$550.00	\$0.00	\$0.00	\$550.00	\$650.00	\$100.00
INDIGENOUS LAW STUDENTS***	\$2,500.00	\$1,925.24	\$2,362.52	\$3,258.97	\$1,028.79	\$2,500.00	\$1,800.00
INTELLECTUAL PROPERTY	\$975.00	\$350.00	\$500.00	\$800.93	\$49.07	\$500.00	\$250.00
INTERNATIONAL LAW JOURNAL	\$1,030.55	\$200.00	\$0.00	\$0.00	\$200.00		
LABOUR LAW CLUB	\$600.00	\$400.00	\$0.00	\$99.53	\$300.47		
LAW GAMES	\$1,000.00	\$300.00	\$14,434.25	\$17,635.54	-\$2,901.29	\$3,000.00	\$700.00
LAW & MEDICINE	\$450.00	\$250.00	\$0.00	\$141.71	\$108.29	\$325.00	\$150.00
LAW REVUE	\$420.00	\$420.00	\$6,383.84	\$3,105.33	\$3,698.51	\$875.00	\$650.00
LAW STUDENTS FOR CHOICE	\$700.00	\$300.00	\$365.00	\$0.00	\$665.00	\$700.00	\$200.00
LEGAL EDUCATION OUTREACH	\$450.00	\$350.00	\$0.00	\$350.94	-\$0.94	\$750.00	\$350.00
LEVEL****	\$870.00	\$370.00	\$110.15	\$104.53	\$375.62	\$325.00	\$150.00
LIBERAL PARTY AT UBC LAW	\$1,060.00	\$350.00	\$0.00	\$0.00	\$350.00		
OUTDOORS CLUB	\$450.00	\$150.00	\$0.00	\$0.00	\$150.00		
OUTLAWS	\$1,495.00	\$850.00	\$1,000.00	\$660.62	\$1,189.38	\$895.00	\$850.00
PRO BONO	\$1,100.00	\$350.00	\$0.00	\$350.60	-\$0.60	\$500.00	\$300.00
PUBLIC SPEAKING	\$1,440.00	\$250.00	\$0.00	\$253.53	-\$3.53	\$500.00	\$250.00
RAMEN REVIEW						\$600.00	\$200.00
SALDF	\$2,470.00	\$600.00	\$0.00	\$604.00	-\$4.00	\$2,490.00	\$600.00
SOCIAL JUSTICE ACTION NETWORK	\$965.00	\$400.00	\$0.00	\$399.49	\$0.51	\$1,035.00	\$400.00



SOUTH ASIAN LAW STUDENTS	\$1,080.00	\$225.00	\$0.00	\$217.27	\$7.73
SEALS	\$375.00	\$150.00	\$0.00	\$100.00	\$50.00
WINE CLUB	\$625.00	\$150.00	\$660.00	\$58.63	\$751.37
WOMEN'S CAUCUS	\$960.00	\$400.00	\$18,206.90	\$17,083.46	\$1,523.44

\$470.00	\$200.00
\$450.00	\$150.00
\$622.00	\$150.00
\$1,722.00	\$1,000.00

SPORTS TEAMS

BASKETBALL	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
BADMINTON					
CURLING*****	\$1,850.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00
DODGEBALL COED	\$126.00	\$126.00	\$0.00	\$126.00	\$0.00
DODGEBALL W	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
HOCKEY CIRCUS	\$1,600.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00
HOCKEY EAGLES	\$2,750.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
RUGBY M	\$4,643.00	\$3,500.00	\$7,205.00	\$9,703.70	\$1,001.30
RUGBY F (*)	\$1,650.00	\$1,350.00	\$1,655.00	\$3,000.00	\$5.00
SOCCER COED	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
SOCCER M*****	\$548.00	\$194.00	\$0.00	\$194.00	\$0.00
VOLLEYBALL - TIER 2	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
VOLLEYBALL - TIER 3	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00
ULTIMATE FRISBEE	\$194.00	\$194.00	\$0.00	\$194.00	\$0.00

\$194.00	\$194.00
\$295.00	\$195.00
\$1,390.00	\$1,100.00
\$194.00	\$194.00
\$2,500.00	\$1,400.00
\$3,000.00	\$1,800.00
\$4,897.50	\$2,000.00
\$2,700.00	\$2,000.00
\$194.00	\$194.00
\$584.00	\$194.00
\$388.00	\$194.00
\$340.00	\$340.00
\$194.00	\$194.00

*Office expense includes web hosting fees for the ALSS website and cost of new domain + exchange rate.

**ALSS social events & Friday Socials operate at a surplus. Made approx. \$1576.90 in 2014-2015. VP Student Affairs' Budget anticipates a surplus of approx. \$2500.00

***ILSA's allocated funds include a \$1000 rollover from fundraising efforts in 2015-16.

****Previously known as Canadian Lawyers Abroad

*****Men's Soccer team's high request includes equipment and post-season get-togethers to be used by both the Men's and Coed Soccer teams. Registration is \$194.00

*****Membership costs built into request.

GRAD COMMITTEE		\$0.00	\$30,629.20	\$33,729.10	-\$3,099.90	\$0.00	\$0.00
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Grad Committee does not request funds from the ALSS. Though they are an ALSS member, they have for the past 2 years had their account balance rolled over, as much of their financial activities are carried on throughout the summer. Grad Committee's net surplus for 2016-2017 is considered separate from the overall LSS operating surplus. This year Grad Committee will rollover approximately \$1000.